

# Delaware Agricultural Lands Preservation Foundation

## Current Situation Report for April 20, 2010

Agricultural Preservation Districts		
District/Expansions	Farms	Acres
Approved 814	1,065	156,666
Pending 17	17	1,643
Farm Terminations	48	8,024
<b>Totals 831</b>	<b>1,034</b>	<b>150,285</b>
Farms Compliance Verifications January 2009 thru December 2009		
	481	88,757

Kent County Districts		
District/Expansions	Farms	Acres
Approved 406	518	80,650
Pending 9	9	734
Farm Terminations	14	3,433
<b>Totals 415</b>	<b>513</b>	<b>77,951</b>

New Castle County Districts		
District/Expansions	Farms	Acres
Approved 90	111	18,144
Pending 1	1	99
Farm Terminations	2	236
<b>Totals 91</b>	<b>110</b>	<b>18,007</b>

Sussex County Districts		
District/Expansions	Farms	Acres
Approved 318	436	57,872
Pending 7	7	810
Farm Terminations	32	4,355
<b>Totals 325</b>	<b>411</b>	<b>54,327</b>

Agricultural Easements			
	Farms	Acres	Cost
Settlements Final	564	93,935	\$158,134,141
Pending	N/A	N/A	N/A
<b>Totals</b> (See chart below County breakdown)	<b>564</b>	<b>93,935</b>	<b>\$158,134,141</b>

### Averages Based on 563 Easements

Easements Average Discount  
52%

Average Farm Size  
167 Acres

Average Payment to Landowner  
\$280,737

Average Cost Per Acre  
\$1,683

Agricultural Easements by County			
	Farms	Acres	Cost
Kent	287	51,948	\$74,154,875
New Castle	74	11,572	\$27,566,481
Sussex	203	30,415	\$56,412,785
<b>Total</b>	<b>564</b>	<b>93,935</b>	<b>\$158,134,141</b>

### Source of Funds for the 564 Easements

\* State Funds- \$124,102,840

\* Federal Funds- \$ 23,900,786

\* County Funds- \$ 8,571,342

\* ISTEAFunds- \$ 1,309,173

\* Other Funds- \$ 250,000

\*Est. Settlement Costs- \$ 4,026,576

\*Est. Grand Total- \$162,160,717

Total Properties which have APPLIED to be EASEMENTS are in the CHART BELOW – The Charts to the Right → Breakdown the information by Round				Not Selected Round 14-2009			Round 15 - 2010			Round 16 - 2011		
COUNTY	Farms	Acres	Development Rights Value	Farms	Acres	Development Rights Value	Farms	Acres	Development Rights Value	Farms	Acres	Development Rights Value
Kent County	83	6,574	\$ 75,864,013	40	3,448	\$44,450,713	22	1,533	\$15,483,300	21	1,593	\$15,930,000
New Castle County	11	1,197	\$ 15,867,584	6	777	\$ 9,717,584	4	345	\$5,175,000	1	75	975,000
Sussex County	75	8,471	\$109,247,735	27	4,161	\$44,597,598	28	2,107	\$31,605,137	20	2,203	\$33,045,000
<b>TOTALS</b>	<b>169</b>	<b>16,242</b>	<b>\$200,979,332</b>	<b>73</b>	<b>8,386</b>	<b>\$98,765,895</b>	<b>54</b>	<b>3,985</b>	<b>\$52,263,437</b>	<b>42</b>	<b>3,871</b>	<b>\$49,950,000</b>

Prepared By: Robin West

# Delaware Agricultural Lands Preservation Foundation

## Forestland Current Situation Report

As of April 20, 2010 Prepared By Robin West

Forestland Preservation Areas		
	Number of Properties	Acres
Approved	35	2,601
Pending	1	21
<b>Total</b>	<b>36</b>	<b>2,622</b>

Kent County Areas		
	Properties	Acres
Approved	18	1,164
Pending	1	21
<b>Total</b>	<b>19</b>	<b>1,185</b>

Sussex County Areas		
	Properties	Acres
Approved	17	1,437
Pending	0	0
<b>Total</b>	<b>17</b>	<b>1,437</b>

Forestland Preservation Areas Selected in Round 14-1 2009			
County	Properties	Acres	Easement Value
Kent	5	427	\$617,277
Sussex	4	445	\$833,527
<b>Settlements Final</b>	<b>9</b>	<b>872</b>	<b>\$1,450,804</b>